

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MCA STREAM**

1	Name of the College/Institute: BHARATIYA VIDYA BHAVAN'S SARDAR PATEL INSTITUTE OF TECHNOLOGY Code: EN3215 Stream: MCA Year: 2026-27 Location: BHAVANS CAMPUS, MUNSHI NAGAR, ANDHERI (WEST)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	114511	16489	131000
	Fee for Academic Year 2024-25	Approved	114511	16489	131000
	Fee for Academic Year 2023-24	Approved	101739	15261	117000
	Fee for Academic Year 2022-23	Approved	101739	15261	117000
	Fee for Academic Year 2021-22	Approved	146086	21914	168000
	Fee for Academic Year 2020-21	Approved	146086	21914	168000
	Fee for Academic Year 2019-20	Approved	108695	16305	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 189007			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11040942	85589
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	76336	592
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11117278	86180
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6581961	51023
4.2.1	a) Less income	154193	1195
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17545046	136008
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (526351) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17545046	136008
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1754505	13601
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	263176	2040
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	6977
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	738935	5728
4.5	Total of (4.2.2.2 to 4.4)	21201662	164354
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(116+0+4+0+9+0) (Excluding TFWS, J&K, and Repeaters)	129	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	129	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	164354	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	164354	
4.10	Development fee (12% of 4.9.1)	19722	
4.10.1	Total fee (4.9.1 + 4.10)	184076	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5917) / NBA Courses - 9861(100%)/ NIRF within top 500 - 201_300(5917) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9861 Ph.D Holder - 0% - Add = 0	11833	

	Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 986 Placement of students - 89% - Add = 986	
4.10.3	Total Development Fee (4.10 + 4.10.2-(31555)) or Limited 15% of Tuition Fee(4.9.1- (24653)) whichever is less.	24653
4.10.4	Total Fee (4.9.1 + 4.10.3)	189007

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26539
2	Fine and Penalties	13984
3	Sale of assets (like old computers equipment etc)	35170
4	Admission / Application Form Fees	78500
Total		154193

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)