

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM					
1	Name of the College/Institute: BHARATIYA VIDYA BHAVAN'S SARDAR PATEL INSTITUTE OF TECHNOLOGY Code: EN3215 Stream: ENGG Year: 2026-27 Location: BHAVANS CAMPUS, MUNSHI NAGAR, ANDHERI (WEST)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	182609	27391	210000
	Fee for Academic Year 2024-25	Approved	182609	27391	210000
	Fee for Academic Year 2023-24	Approved	152174	22826	175000
	Fee for Academic Year 2022-23	Approved	152174	22826	175000
	Fee for Academic Year 2021-22	Approved	147826	22174	170000
	Fee for Academic Year 2020-21	Approved	147826	22174	170000
	Fee for Academic Year 2019-20	Approved	137533	20467	158000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 223327			
	C) Year of recognition by respective council/Government :	1995			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	216606068	109785
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3934085	1994
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	220540153	111779
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	100820838	51100
4.2.1	a) Less income	10184612	5162
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	311176379	157717
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (9335291) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	311176379	157717
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	31117638	15772
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	14282996	7239
4.3	Usage charge for building - Regular / First Shift Rs. 9000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15120000	7663
	Usage charge for building - Second Shift Rs. 4500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	11453493	5805
4.5	Total of (4.2.2.2 to 4.4)	383150506	194197
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(951+60+800+0+162+0) (Excluding TFWS, J&K, and Repeaters)	1973	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1973	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	194197	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	194197	
4.10	Development fee (12% of 4.9.1)	23304	
4.10.1	Total fee (4.9.1 + 4.10)	217501	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6991) / NBA Courses - 2330(20%)/ NIRF within top 500 - 201_300(6991) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6991 Ph.D Holder - 45.05% - Add = 1165	9787	

	Research Publications in international journals & Patents - 0.55 per faculty per year - Add = 1165 Placement of students - 50% - Add = 466	
4.10.3	Total Development Fee (4.10 + 4.10.2-(33091)) or Limited 15% of Tuition Fee(4.9.1- (29130)) whichever is less.	29130
4.10.4	Total Fee (4.9.1 + 4.10.3)	223327

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	544723
2	Fine and Penalties	216755
3	Sale of assets (like old computers equipment etc)	545134
4	Consultancy fees received.	400000
5	Admission Cancellation Fees	97000
6	Admission / Application Form Fees	8381000
Total		10184612

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)