

## :: Fees Regulating Authority, Maharashtra

 :: APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23

[Back](#)

The fields marked with (\*) are mandatory.

**All figures should in absolute (Rs. only) and not in Rs. lakhs....**

9540

|         |  |   |  |   |
|---------|--|---|--|---|
| 1       | <b>Name of the College/Institute:</b> BHARATIYA VIDYA BHAVAN'S SARDAR PATEL INSTITUTE OF TECHNOLOGY<br><b>Code:</b> EN3215<br><b>Stream:</b> ME<br><b>Year:</b> 2022-23<br><b>Location:</b> BHAVANS CAMPUS, MUNSHI NAGAR, ANDHERI (WEST)                         |   |  |   |
| 2       | Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19   | Approved<br>Approved<br>Approved<br>Approved  | <input type="text" value="168000"/><br><input type="text" value="168000"/><br><input type="text" value="130000"/><br><input type="text" value="142000"/> |   |
|         | Fee Proposed by College for AY 2022-23<br>C) Year of recognition by respective council/Government :  | Select Proposal Status <input type="text" value="Y"/><br>Proposed fee for 2022-23 <input type="text" value="175824"/> Rs.<br><input type="text" value="2010"/>            |  |   |
| 2.1     | Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?   | <input type="text" value="Yes"/>  |  |   |
| 2.1.1   | Select Streams to be combined if yes   | <input checked="" type="checkbox"/> ENGG <input checked="" type="checkbox"/> ME <input checked="" type="checkbox"/> MCA ( <a href="#">Combined Calculation Link New</a> ) |  |   |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?  | <input type="text" value="Y"/>  |  |   |
| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) - Inst entry<br>Total   | Expenditure incurred (in Rs.) - Software calculation<br>Total  | Per Student (divided by 4.8)  |
| 4.1.1   | Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 6130096   | 85140  | <input type="text" value="6130096"/><br>85140   |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 0   |  | <input type="text" value="0"/><br>0   |
| 4.1.3   | Stipend paid to the students   | 0   | 0  | <input type="text" value="0"/><br>0   |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>6130096</b>  | <b>85140</b>   | <b>6130096</b><br>85140   |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan ) for 2020-21   | 1878361 (31%)   | 26088  | <input type="text" value="902406"/><br>(15%)<br>Restricted to :<br><input type="text" value="No Change"/> % |
| 4.2.1   | a) Less income   | 0   |  | <input type="text" value="326226"/><br>4531   |
|         | b) Hostel expenses   | 0   | 0  | <input type="text" value="0"/><br>0   |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance</b>   | <b>8008457</b>  | <b>111229</b>  | <b>6706276 - 0 = 6706276</b><br>93143<br><b>6836021 - 7473 = 6828548</b>                                    |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (160169) whichever is lower   | 0   |  | <input type="text" value="0"/>  |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>8008457</b>  | <b>106698</b>  | <b>6706276</b><br>93143<br><b>6828548</b>   |
| 4.2.3   | 10% of 4.2.2 for increase in cost for 2020-21  | 800846  | 11123  | 670628<br>9314<br><input type="text" value="682855"/>   |
| 4.3     | Usage charge for building - Regular / First Shift  | 288000  | 4000   | <input type="text" value="288000"/><br>4000   |

|                            |  |   |        |  |        |   |  |
|----------------------------|--|---|--------|--|--------|---|--|
|                            | Usage charge for building - Second Shift   | 0   |        | 0  |        | 0   |  |
| 4.4                        | Depreciation on other assets at approved rates - Regular / First Shift   | 474956  | 6597   | 474956   | 6597   | 474956  | 6597   |
| 4.5                        | Total of (4.2.2.2 to 4.4)  | 9572259   | 132948 | 8139860  | 113054 | 8274359   | 114922   |
| 4.6                        | Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)   |   | 72     | 72   |        | 72  |  |
|                            | Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)  |   | 0      | 0  |        | 0   |  |
| 4.7                        | Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift   |   | 33     | 33   |        | 33  |  |
|                            | Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift  |   | 0      | 0  |        | 0   |  |
| 4.8                        | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  |   | 72     |  | 72     | 72  |  |
|                            | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift   |   | 0      |  | 0      | 0   |  |
| 4.9                        | Tuition Fee (4.5 / 4.8)  |   | 132948 |  | 113054 |   | 114922   |
| 4.9.1                      | Tuition Fee (4.9 ) 132948(10% increase due to less admissions if any)  |   | 152890 | (4.9 ) 113054(10% increase due to less admissions if any)  | 124359 | (4.9 ) (10% increase due to less admissions if any)   | 126414   |
| 4.10                       | Development fee (12% of 4.9.1)   |   | 18347  |  | 14923  |   | 15170  |
| 4.10.1                     | Total fee (4.9.1 + 4.10)   |   | 171237 |  | 139282 |   | 141584   |
| 4.10.2                     | Credit for accreditation/quality improvement etc<br>NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(7339) - Add = 7339<br>Ph.D Holder - 19% - Add = 367<br>Research Publications in international journals & Patents - 2.75 per faculty per year - Add = 917<br>Placement of students - 97% - Add = 917<br>(Last updated on - 26/04/2022 10:07 PM) |   | 9540   | Credit for accreditation/quality improvement etc<br>NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 101_200(5969) - Add = 5969<br>Ph.D Holder - 19% - Add = 298<br>Research Publications in international journals & Patents - 2.75 per faculty per year - Add = 746<br>Placement of students - 97% - Add = 746 |        | 7759  | Credit for accreditation/quality improvement etc<br>NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 101_200(6068) - Add = 6068<br>Ph.D Holder - 19% - Add = 298<br>Research Publications in international journals & Patents - 2.75 per faculty per year - Add = 746<br>Placement of students - 97% - Add = 746 |
| 4.10.3                     | Total Development Fee (4.10 + 4.10.2-(27887)) or Limited to 15% of Tuition Fee(4.9.1- (22934)) whichever is less.  |   | 22934  | Total Development Fee (4.10 + 4.10.2-(22682)) or Limited to 15% of Tuition Fee(4.9.1- (18654)) whichever is less.  | 18654  | Total Development Fee (4.10 + 4.10.2-(23059)) or Limited to 15% of Tuition Fee(4.9.1- (18962)) whichever is less. | 18962  |
| 4.10.4                     | Total Fee (4.9.1 + 4.10.3)   |   | 175824 |  | 143013 |   | 145376   |
| Overall Comment            |  | The Advertisement, Students Activity, Professional fee, and Other Expenses disallowed by the software are allowed by the Authority. |        |  |        |   |  |
| Date of Meeting            |  | 21-09-2022  |        |  |        |   |  |
| Total Fees Approved by FRA |  | 145500  |        |  |        |   |  |
| Tuition Fees               |  | 126522  |        |  |        |   |  |
| Development Fees           |  | 18978   |        |  |        |   |  |

## Expense Disallowances

| Sr No | Type   | Amount | Remarks             |
|-------|--|--------|---------------------|
| 1     | Expenditure of Advertisement - Advertisement - General | 1003   | By Rules disallowed |

|       |   |        |                     |
|-------|---|--------|---------------------|
| 2     | Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6                                   | 6625   | By Rules disallowed |
| 3     | Professional Charges - Consultancy Fees - Legal   | 4250   | By Rules disallowed |
| 4     | Professional Charges - Consultancy Fees - Others  | 6666   | By Rules disallowed |
| 5     | Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above  | 111201 | By Rules disallowed |
| 6     | Other Expenses - Expenses related to Trust  | 9881   | By Rules disallowed |
| 7     | Depreciation - As debited to Income & Expenditure Account   | 560382 | By Rules disallowed |
| 8     | Excess of income over expenditure as per audited IE account of college - Excess of income over expenditure as per audited IE account of college | 275947 | By Rules disallowed |
| Total |   | 975955 |                     |

**Additional Income Consideration**

| Sr No | Type                              | Amount | Remarks        |
|-------|-----------------------------------|--------|----------------|
| 1     | Admission / Application Form Fees | 209500 | By Rules Added |
| 2     | Fine and Penalties                | 150    | By Rules Added |
| 3     | Exam Fee Income                   | 104000 | By Rules Added |
| 4     | Gymkhana Fee                      | 12576  | By Rules Added |
| Total |                                   | 326226 |                |

**Additional Disallowances**

| Sr No | Type           | Amount | Remarks | Delete |
|-------|----------------|--------|---------|--------|
| 1     | Other Receipts | 7473   | reduced | Delete |
| Total |                | 7473   |         |        |

**Add Disallowance**

| Type                 | Amount               | Remarks              |
|----------------------|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> |

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

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