

:: Fees Regulating Authority, Maharashtra

 :: APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

7548

1	Name of the College/Institute: BHARATIYA VIDYA BHAVAN'S SARDAR PATEL INSTITUTE OF TECHNOLOGY Code: EN3215 Stream: MCA Year: 2022-23 Location: BHAVANS CAMPUS, MUNSHI NAGAR, ANDHERI (WEST)					
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		Approved Approved Approved Approved	<input type="text" value="168000"/> <input type="text" value="168000"/> <input type="text" value="125000"/> <input type="text" value="90000"/>		
2	Fee Proposed by College for AY 2022-23		Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2022-23 <input type="text" value="139089"/> Rs.			
	C) Year of recognition by respective council/Government :		<input type="text" value="2009"/>			
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?		<input type="text" value="Yes"/>			
2.1.1	Select Streams to be combined if yes		<input checked="" type="checkbox"/> ENGG <input checked="" type="checkbox"/> ME <input checked="" type="checkbox"/> MCA (Combined Calculation Link New)			
3.	Whether undertaking on stamp paper submitted reg. refund?		<input type="text" value="Y"/>			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation	
			Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		13534805	75193	<input type="text" value="13534805"/>	75193
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0		<input type="text" value="0"/>	<input type="text" value="0"/>
4.1.3	Stipend paid to the students		0	0	0	<input type="text" value="0"/>
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		13534805	75193	13534805	75193
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2020-21		4479339 (33%)	24885	<input type="text" value="1932938"/> (14%) Restricted to : <input type="text" value="No Change"/> %	10739
4.2.1	a) Less income		0		<input type="text" value="982786"/>	5460
	b) Hostel expenses		0	0	<input type="text" value="0"/>	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance		18014144	100079	14484957 - 0 = 14484957	80472
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (360283) whichever is lower		0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (289699) whichever is lower 0	<input type="text" value="0"/>
4.2.2.2	Total 4.2.2 + 4.2.2.1		18014144	94619	14484957	80472
4.2.3	10% of 4.2.2 for increase in cost for 2020-21		1801414	10008	1448496	8047
4.3	Usage charge for building - Regular / First Shift		720000	4000	<input type="text" value="720000"/>	4000

	Usage charge for building - Second Shift	0		0		0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift	1234890	6861	1234890	6861	1234890	6861
4.5	Total of (4.2.2.2 to 4.4)	21770448	120947	17888343	99380	18247852	101377
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		180	180		180	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift		174	174		174	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift		0	0		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		180		180	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0		0	0	
4.9	Tuition Fee (4.5 / 4.8)		120947		99380		101377
4.9.1	Tuition Fee (4.9) 120947(0% increase due to less admissions if any)		120947	(4.9) 99380(0% increase due to less admissions if any)	99380	(4.9) (0% increase due to less admissions if any)	101377
4.10	Development fee (12% of 4.9.1)		14514		11926		12165
4.10.1	Total fee (4.9.1 + 4.10)		135461		111306		113542
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(5806) - Add = 5806 Ph.D Holder - 19% - Add = 290 Research Publications in international journals & Patents - 0.85 per faculty per year - Add = 726 Placement of students - 97% - Add = 726 (Last updated on - 26/04/2022 10:07 PM)		7548	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 101_200(4770) - Add = 4770 Ph.D Holder - 19% - Add = 239 Research Publications in international journals & Patents - 0.85 per faculty per year - Add = 596 Placement of students - 97% - Add = 596		6201	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 101_200(4866) - Add = 4866 Ph.D Holder - 19% - Add = 239 Research Publications in international journals & Patents - 0.85 per faculty per year - Add = 596 Placement of students - 97% - Add = 596
4.10.3	Total Development Fee (4.10 + 4.10.2-(22062)) or Limited to 15% of Tuition Fee(4.9.1- (18142)) whichever is less.		18142	Total Development Fee (4.10 + 4.10.2-(18127)) or Limited to 15% of Tuition Fee(4.9.1- (14907)) whichever is less.		14907	Total Development Fee (4.10 + 4.10.2-(18490)) or Limited to 15% of Tuition Fee(4.9.1- (15207)) whichever is less.
4.10.4	Total Fee (4.9.1 + 4.10.3)		139089		114287		116584
Overall Comment		The Advertisement, Students Activity, Professional fee, and Other Expenses disallowed by the software are allowed by the Authority.					
Date of Meeting		21-09-2022					
Total Fees Approved by FRA		117000					
Tuition Fees		101739					
Development Fees		15261					

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Expenditure of Advertisement - Advertisement - General	2608	By Rules disallowed

2	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	17225	By Rules disallowed
3	Professional Charges - Consultancy Fees - Legal	11050	By Rules disallowed
4	Professional Charges - Consultancy Fees - Others	17332	By Rules disallowed
5	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	298041	By Rules disallowed
6	Other Expenses - Expenses related to Trust	25691	By Rules disallowed
7	Depreciation - As debited to Income & Expenditure Account	1456993	By Rules disallowed
8	Excess of income over expenditure as per audited IE account of college - Excess of income over expenditure as per audited IE account of college	717461	By Rules disallowed
Total		2546401	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	544700	By Rules Added
2	Fine and Penalties	3087	By Rules Added
3	Exam Fee Income	366500	By Rules Added
4	Gymkhana Fee	68499	By Rules Added
Total		982786	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
1	Other Receipts	19429	reduced	Delete
Total		19429		

Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

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