

## :: Fees Regulating Authority, Maharashtra

 :: APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23

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The fields marked with (\*) are mandatory.

**All figures should in absolute (Rs. only) and not in Rs. lakhs....**

9712

1	<b>Name of the College/Institute:</b> BHARATIYA VIDYA BHAVAN'S SARDAR PATEL INSTITUTE OF TECHNOLOGY <b>Code:</b> EN3215 <b>Stream:</b> ENGG <b>Year:</b> 2022-23 <b>Location:</b> BHAVANS CAMPUS, MUNSHI NAGAR, ANDHERI (WEST)					
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved	<input type="text" value="170000"/> <input type="text" value="170000"/> <input type="text" value="158000"/> <input type="text" value="149000"/>			
2	Fee Proposed by College for AY 2022-23 <b>Select Proposal Status</b> <input type="text" value="Y"/> <b>Proposed fee for 2022-23</b> <input type="text" value="198028"/> Rs.					
	C) Year of recognition by respective council/Government : <input type="text" value="1995"/>					
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?		<input type="text" value="Yes"/>			
2.1.1	Select Streams to be combined if yes	<input checked="" type="checkbox"/> ENGG <input checked="" type="checkbox"/> ME <input checked="" type="checkbox"/> MCA ( <a href="#">Combined Calculation Link New</a> )				
3.	Whether undertaking on stamp paper submitted reg. refund? <input type="text" value="Y"/>					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	136877655	121024	<input type="text" value="136877655"/>	121024	<input type="text" value="136877655"/>
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	814000	720	<input type="text" value="814000"/>	720	<input type="text" value="814000"/>
4.1.3	Stipend paid to the students	0	0	0	0	<input type="text" value="0"/>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>137691655</b>	<b>121743</b>	<b>137691655</b>	<b>121743</b>	<b>137691655</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan ) for 2020-21	28786734 (21%)	25452	<input type="text" value="12730552"/> (9%) Restricted to : <input type="text" value="No Change"/> %	11256	<input type="text" value="13788750"/>
4.2.1	a) Less income	0		<input type="text" value="5796454"/>	5125	<input type="text" value="5796454"/>
	b) Hostel expenses	0	0	<input type="text" value="0"/>	0	<input type="text" value="0"/>
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace</b>	<b>166478389</b>	<b>147196</b>	<b>144625753 - 0 = 144625753</b>	<b>127874</b>	<b>145683951 - 210650 = 145473301</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3329568) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (2892515) whichever is lower 0		<input type="text" value="0"/>
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>166478389</b>	<b>142071</b>	<b>144625753</b>	<b>127874</b>	<b>145473301</b>
4.2.3	10% of 4.2.2 for increase in cost for 2020-21	16647839	14720	14462575	12787	<input type="text" value="14547330"/>
4.3	Usage charge for building - Regular / First Shift	3840000	4000	<input type="text" value="3840000"/>	4000	<input type="text" value="3840000"/>

	Usage charge for building - <b>Second Shift</b>	0		<input type="text" value="0"/>		<input type="text" value="0"/>	
4.4	Depreciation on other assets at approved rates - <b>Regular / First Shift</b>	7789308	6887	<input type="text" value="7789308"/>	6887	<input type="text" value="7789308"/>	6887
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>194755536</b>	172198	<b>170717636</b>	150944	<b>171649939</b>	151768
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		960	<input type="text" value="960"/>		<input type="text" value="960"/>	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	<input type="text" value="0"/>		<input type="text" value="0"/>	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>		1131	<input type="text" value="1131"/>		<input type="text" value="1131"/>	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>		0	<input type="text" value="0"/>		<input type="text" value="0"/>	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		1131		1131	<input type="text" value="1131"/>	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0		0	<input type="text" value="0"/>	
4.9	<b>Tuition Fee (4.5 / 4.8)</b>	<b>172198</b>		<b>150944</b>		<b>151768</b>	
4.9.1	Tuition Fee (4.9 ) 172198(0% increase due to less admissions if any)	<b>172198</b>		(4.9 ) 150944(0% increase due to less admissions if any) <b>150944</b>		(4.9 ) (0% increase due to less admissions if any)	<b>151768</b>
4.10	<b>Development fee (12% of 4.9.1)</b>	<b>20664</b>		<b>18113</b>			<b>18212</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>192862</b>		<b>169057</b>			<b>169980</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(8266) - Add = 8266 Ph.D Holder - 19% - Add = 413 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 97% - Add = 1033 (Last updated on - <b>26/04/2022 10:07 PM</b> )	9712	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 101_200(7245) - Add = 7245 Ph.D Holder - 19% - Add = 362 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 97% - Add = 906	8513	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 101_200(7285) - Add = 7285 Ph.D Holder - 19% - Add = 362 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 97% - Add = 906	8560	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30376)) or Limited to 15% of Tuition Fee(4.9.1- (25830)) whichever is less.	25830	Total Development Fee (4.10 + 4.10.2-(26626)) or Limited to 15% of Tuition Fee(4.9.1- (22642)) whichever is less.	<b>22642</b>	Total Development Fee (4.10 + 4.10.2-(26772)) or Limited to 15% of Tuition Fee(4.9.1- (22765)) whichever is less.	<b>22765</b>	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>198028</b>		<b>173586</b>			<b>174533</b>
<b>Overall Comment</b>		The Advertisement expenses, Student Activity, Professional fees and Consultancy fee disallowed by software are allowed by the Authority. The other expenses disallowed by software are allowed except Property Tax and Sundary expenses.					
<b>Date of Meeting</b>		<input type="text" value="21-09-2022"/>					
<b>Total Fees Approved by FRA</b>		<input type="text" value="175000"/>					
<b>Tuition Fees</b>		<input type="text" value="152174"/>					
<b>Development Fees</b>		<input type="text" value="22826"/>					

**Expense Disallowances**

Sr No	Type	Amount	Remarks
1	Expenditure of Advertisement - Advertisement - General	16449	By Rules disallowed

2	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	108650	By Rules disallowed
3	Professional Charges - Consultancy Fees - Legal	69700	By Rules disallowed
4	Professional Charges - Consultancy Fees - Others	109324	By Rules disallowed
5	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	1874225	By Rules disallowed
6	Other Expenses - Expenses related to Trust	162049	By Rules disallowed
7	Depreciation - As debited to Income & Expenditure Account	9190262	By Rules disallowed
8	Excess of income over expenditure as per audited IE account of college - Excess of income over expenditure as per audited IE account of college	4525523	By Rules disallowed
Total		16056182	

**Additional Income Consideration**

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	3435800	By Rules Added
2	Fine and Penalties	17743	By Rules Added
3	Admission Cancellation Fees	73000	By Rules Added
4	Exam Fee Income	1803623	By Rules Added
5	Gymkhana Fee	457685	By Rules Added
6	Sale of assets (like old computers equipment etc)	8603	By Rules Added
Total		5796454	

**Additional Disallowances**

Sr No	Type	Amount	Remarks	Delete
1	Other Receipts	210650	reduced	Delete
Total		210650		

**Add Disallowance**

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

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