

**APPROVE FORMAT FOR COMPUTATION OF FEES FOR ACADEMIC YEAR 2014-15**  
**(HIGHER & TECHNICAL COURSES)**

1	Name of the College / Institute: <b>Bharatiya Vidya Bhavan's Sardar Patel Institute of Technology</b>		Code <b>3215</b>	Location <b>Mumbai</b>
2	a)	Approved fee for Academic Year 2013-14 <b>Rs. 100000/- (Rupees One lakh only)</b>	Approved Interim Fee for Academic Year 14-15 <b>Rs. 105000/-</b>	
	b)	Collected fee as per affidavit <b>Rs. 100000</b>	Proposed for Academic Year 2014-15 (See 4.10.4) <b>Rs. 115044</b>	
	c)	Year of recognition by respective council / Government	Shasan Nirnay No. TEM 2005/(321/05)/Tanshi-1 dated 29.06.2005.	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student		<b>Not Applicable</b>	
3	Whether undertaking on stamp paper submitted reg. refund?		Yes / No	
4	Computation of final tuition fee and development fee		Expenditure incurred (in Rs.)	
			Total	Expenditure permitted (in Rs.) For office use only
4.1.1	Salary expenditure for 2013-14 to approved teaching / non teaching staff, as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms		82785656	60383
4.1.2	Salary / Honorarium paid to visiting Faculties		182900	133
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>		82968556	60516
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)		26616465	19414
4.2.1	a)	less income derived by using college property (See norm 2.13)	-	
	b)	Hostel expenses, if any (See norm 2.2.2)	-	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		109585021	79931
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (see norm 1.5)		10958502	7993
4.3	Usage charge for building (See norm 2.4.1)		3636000	2652
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)		9511190	6937
4.5	<b>Total of (4.2.2 to 4.4) + (4.11.1)</b>		137151551	100037



4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.). This to be exclude the Tuition Waiver Scheme (TWS) students	1371	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	1366	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	1371	
4.9	Tuition Fee (4.5 Divided by 4.8)	100038	
4.10	Development Fee (10% of 4.9)	10004	
4.10.1	Total Fee (4.9 + 4.10)	110042	
4.10.2	Credit for accreditation/NAAC if any 3% or 5% of 4.9 (See norm 2.6.1)	5002	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	-	
4.10.4	<b>Total Fee (4.10.1 to 4.10.3)</b>	<b>115044</b>	
4.11	Additional Expenditure of 6 <sup>th</sup> Pay Commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	3460838
		4.11.2 per student	2524

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

**Note:**

Courses run in the same Premises / Campus / Location:

Name of the Course	No of Students	Tuition time per day
Electronics Engineering	274	8 hrs
Computer Engineering	280	8 hrs
Information Technology	280	8 hrs
Electronics & Telecommunication Engineering	279	8 hrs
M.C.A.	181	8 hrs
M.E. (EXTC)	36	8 hrs
M.E. (Computer Engineering)	36	8 hrs

*P. V. An*

PRINCIPAL

BHAVAN'S SARDAR PATEL INSTITUTE OF TECHNOLOGY  
Mumbai

Code no. 3215 Principal

Sardar Patel Institute of Technology  
Bhavans Andheri Campus  
Munshi Nagar, Andheri (West),  
Mumbai - 400 058.



*Andu a Khan*

Checked by  
(Chartered Accountant)



GANDHI & LAKHANI  
Chartered Accountants  
4-D, Kakad House, 4th Floor  
41, Sir V. Thakersey Marg,  
Mumbai - 400 020

Place: Andheri, Mumbai

Date:

Disallowance

- 1.
- 2.
- 3.
- 4.

Prepared by:

Date: 11/ 06/2014

1. Statement of Building Area					
1.1	Total area required as per Norms		10600 sq.m.		
1.2	Total area actual provided		10877.73 sq.m.		
2. Calculation of Depreciation on other assets for AY 2014-15					
Sr. No.	Item	Depreciation permitted as in 31 <sup>st</sup> March 2013 Rs.	Cost of Additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31.03.2014 Rs.	Total Depreciation as on 31.03.2014 Rs.
1	2	3	4	5	6(3+5)
1	Computers 25% (Life 4 years)	3428769	4757718	1189430	4618199
2	Equipment 10% (Life 10 years)	2679952	1478531	147853	2827805
3	Furniture 10% (Life 10 years)	1364646	2751157	275116	1639762
4	Books 25% (Life 4 years)	311448	455902	113976	425424
	Total:	7784815	9443308	1726375	9511190

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

**31 JUN 2014**

Date

*Gandhi & Lakhani*

Signature and Seal of the certifying  
Chartered Accountant and Auditors



**GANDHI & LAKHANI**  
Chartered Accountants  
A-D, Kakad House, 4th Floor  
11, Sir V. Thakersey Marg,  
Mumbai - 400 020

*Principal*

Signature and seal of  
Head of the Institution with  
**Code no.3215**



**Principal**  
Sardar Patel Institute of Technology  
Bhavans Andheri Campus  
Munshi Nagar, Andheri (West),  
Mumbai - 400 058.