

**APPROVE FORMAT FOR COMPUTATION OF FEES FOR ACADEMIC YEAR 2014-15  
(HIGHER & TECHNICAL COURSES)**

1	Name of the College / Institute: <b>Bharatiya Vidya Bhavan's Sardar Patel Institute of Technology</b>		Code <b>3215</b>	Location <b>Mumbai</b>
2	a)	Approved fee for Academic Year 2013-14 <b>Rs. 100000/- (Rupees One lakh only)</b>	Approved Interim Fee for Academic Year 14-15 <b>Rs. 105000/-</b>	
	b)	Collected fee as per affidavit <b>Rs. 100000</b>	Proposed for Academic Year 2014-15 (See 4.10.4) <b>Rs. 115044</b>	
	c)	Year of recognition by respective council / Government	Shasan Nirnay No. TEM 2005/(321/05)/Tanshi-1 dated 29.06.2005.	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student		<b>Not Applicable</b>	
3	Whether undertaking on stamp paper submitted reg. refund?		Yes / No	
4	Computation of final tuition fee and development fee		Expenditure incurred (in Rs.)	
			Total	Per student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching / non teaching staff, as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms		<b>82785656</b>	<b>60383</b>
4.1.2	Salary / Honorarium paid to visiting Faculties		<b>182900</b>	<b>133</b>
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>		<b>82968556</b>	<b>60516</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)		<b>26616465</b>	<b>19414</b>
4.2.1	a)	less income derived by using college property (See norm 2.13)	-	
	b)	Hostel expenses, if any (See norm 2.2.2)	-	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>109585021</b>	<b>79931</b>
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (see norm 1.5)		<b>10958502</b>	<b>7993</b>
4.3	Usage charge for building (See norm 2.4.1)		<b>3636000</b>	<b>2652</b>
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)		<b>9511190</b>	<b>6937</b>
4.5	<b>Total of (4.2.2 to 4.4) + (4.11.1)</b>		<b>137151551</b>	<b>100037</b>

4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.). This to be exclude the Tuition Waiver Scheme (TWS) students	1371	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	1366	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	1371	
4.9	Tuition Fee (4.5 Divided by 4.8)	100038	
4.10	Development Fee (10% of 4.9)	10004	
4.10.1	Total Fee (4.9 + 4.10)	110042	
4.10.2	Credit for accreditation/NAAC if any 3% or 5% of 4.9 (See norm 2.6.1)	5002	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	-	
<b>4.10.4</b>	<b>Total Fee (4.10.1 to 4.10.3)</b>	<b>115044</b>	
4.11	Additional Expenditure of 6 <sup>th</sup> Pay Commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	3460838
		4.11.2 per student	2524

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

**Note:**

Courses run in the same Premises / Campus / Location:

Name of the Course	No of Students	Tuition time per day
Electronics Engineering	274	8 hrs
Computer Engineering	280	8 hrs
Information Technology	280	8 hrs
Electronics & Telecommunication Engineering	279	8 hrs
M.C.A.	181	8 hrs
M.E. (EXTC)	36	8 hrs
M.E. (Computer Engineering)	36	8 hrs

Place: Andheri, Mumbai

Date:

Disallowance

- 1.
- 2.
- 3.
- 4.

Prepared by:

Date: 11/ 06/2014

*P. U. An*  
PRINCIPAL

BHAVAN'S SARDAR PATEL INSITUTE OF TECHNOLOGY  
Mumbai

Code no. 3215 Principal

Sardar Patel Institute of Technology  
Bhavans Andheri Campus  
Munshi Nagar, Andheri (West),  
Mumbai - 400 058.



*Chandu A. Khan*  
Checked by

(Chartered Accountant)



GANDHI & LAKHANI  
Chartered Accountants  
4-D, Kakad House, 4th Floor  
11, Sir V. Thakersey Marg,  
Mumbai - 400 020

<b>1. Statement of Building Area</b>					
1.1	Total area required as per Norms	<b>10600 sq.m.</b>			
1.2	Total area actual provided	<b>10877.73 sq.m.</b>			
<b>2. Calculation of Depreciation on other assets for AY 2014-15</b>					
Sr. No.	Item	Depreciation permitted as in 31 <sup>st</sup> March 2013 Rs.	Cost of Additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31.03.2014 Rs.	Total Depreciation as on 31.03.2014 Rs.
1	2	3	4	5	6(3+5)
1	Computers 25% (Life 4 years)	3428769	4757718	1189430	4618199
2	Equipment 10% (Life 10 years)	2679952	1478531	147853	2827805
3	Furniture 10% (Life 10 years)	1364646	2751157	275116	1639762
4	Books 25% (Life 4 years)	311448	455902	113976	425424
<b>Total:</b>		<b>7784815</b>	<b>9443308</b>	<b>1726375</b>	<b>9511190</b>

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

31 JUN 2014

Date

*Gandhi & Lakhani*

Signature and Seal of the certifying  
Chartered Accountant and Auditors

*A. M. Patel*

Signature and seal of  
Head of the Institution with  
**Code no.3215**



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Chartered Accountants  
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